



ABSTRACT

Department for Women, Children, Disabled & Senior Citizens – Disabled Welfare Department – Release of 4th installment for the year 2012-13 for Rs.3,59,17,000/- (Rupees Three Crores Fifty Nine Lakhs Seventeen Thousand only) under Plan – Administrative Sanction - Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (DW)

G.O.Rt.No.75

Dated.26 -02-2013

Read:-

G.O.Rt.No.608, Finance(Expr.WDCW,LET &F and Housing) Dept.,
dt.21.02.2013.

ORDER

In view of the Budget Release Order issued by the Finance Department in the G.O. read above, Administrative Sanction is hereby accorded to the Director, Welfare of Disabled and Senior Citizens. Hyderabad for an amount of Rs.3,59,17,000/- (Rupees Three Crores Fifty Nine Lakhs Seventeen Thousand only) towards 4th installment for the year 2012-13 under Plan under the Schemes as indicated in the Annexure to this order.

2. The Expenditure sanctioned shall be debited to the relevant Head of Account shown in the Annexure. The Director, Welfare of Disabled and Senior Citizens is authorized to release the amount to the Drawing and Disbursing Officers of the Department.

3. The Director, Welfare of Disabled and Senior Citizens, Hyderabad is authorized to release and draw the amounts shown at Sl. No. 31 and 33 to 35 of Annexure to this order and deposit the same in PD account No.34 of the Managing Director, A.P. Vikalangula Cooperative Corporation, Hyderabad.

4. The Director, Welfare of Disabled and Senior Citizens shall take necessary action accordingly.

5. This order issues with the concurrence of Finance (Expr.WDCW,LET &F and Housing) Department U.O.No. 332/30/Exp.WD&SC/2013,dt:22/2/2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF THE ANDHRA PRADESH)

NILAM SAWHNEY,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director, Welfare of Disabled and Senior Citizens, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (Expr. WDCW, LET & F Housing) Dept

P.A. to Dy. Secy. To Govt., WDCW & DW Dept.

SF / SC.

// FORWARDED::BY ORDER//

SECTION OFFICER

PTO for Annexure

ANNEXURE

PLAN

(Rupees in thousands)

Sl.No.	Head of Account	Charged/ Voted	Provision in B.E. 2012-13	Addl. Amounts sanctioned	Amounts reappropriated	Total Provision in B.E. 2012-13	Amounts Already authorised	Amount Authorised now	Balance amount Available
1	2	3	4	5	6	7	8	9	10

SCHEME NAME:- District Offices

Procedure of Drawal of Funds:- Detailed Voucher Bill

Drawing Officer: Concerned D.D.O

Remarks:-

1	2235-02-101-11-03-130-131	V	4,00	...	...	4,00	3,00	1,00	0
2	2235-02-101-11-03-010-011	V	1,00,32	...	...	1,00,32	75,24	25,08	0
3	2235-02-101-11-03-010-012	V	2,14	...	...	2,14	1,59	55	0
4	2235-02-101-11-03-010-013	V	19,27	...	...	19,27	9,62	9,65	0
5	2235-02-101-11-03-010-016	V	15,00	...	...	15,00	11,25	3,75	0
6	2235-02-101-11-03-010-017	V	93	...	...	93	69	24	0
7	2235-02-101-11-03-010-018	V	6,22	...	...	6,22	4,65	1,57	0
8	2235-02-101-11-03-010-019	V	1,24	...	...	1,24	93	31	0
9	2235-02-101-11-03-130-132	V	3,00	...	...	3,00	2,25	75	0
10	2235-02-101-11-03-130-134	V	10,80	...	...	10,80	8,10	2,70	0
11	2235-02-101-11-03-300-000	V	90,81	...	...	90,81	68,10	22,71	0

SCHEME NAME:- Government Residential Schools for Handicapped (Under the control of Commissioner for the Disabled Welfare)

Procedure of Drawal of Funds:- Detailed Voucher Bill

Drawing Officer: Concerned D.D.O

Drawing 3 Remarks:-

Remarks:-									
12	2235-02-101-11-44-010-011	V	2,40,20	...	...	2,40,20	1,80,15	60,05	0
13	2235-02-101-11-44-010-012	V	5,30	...	...	5,30	3,96	1,34	0
14	2235-02-101-11-44-010-013	V	1,10,40	...	...	1,10,40	82,80	27,60	0
15	2235-02-101-11-44-010-016	V	48,93	...	...	48,93	36,69	12,24	0
16	2235-02-101-11-44-010-017	V	2,43	...	...	2,43	1,80	63	0
17	2235-02-101-11-44-010-018	V	19,22	...	...	19,22	14,40	4,82	0
18	2235-02-101-11-44-010-019	V	2,43	...	...	2,43	1,80	63	0
19	2235-02-101-11-44-130-132	V	1,00	...	...	1,00	75	25	0
20	2235-02-101-11-44-210-212	V	14	...	...	14	9	5	0

SCHEME NAME:- Headquarters Office (Directorate of Handicapped)

SCHEME NAME:- Headquarters Office (Directorate of)
Procedure of Drawal of Funds:- Detailed Voucher Bill

Drawing Officer: Concerned D.D.O

Remarks:-

21	2235-02-101-11-01-010-011	V	13,56	...	...	13,56	10,17	3,39	0
22	2235-02-101-11-01-010-012	V	35	...	...	35	24	11	0
23	2235-02-101-11-01-010-013	V	2,68	...	...	2,68	2,01	67	0
24	2235-02-101-11-01-010-016	V	4,00	...	...	4,00	3,00	1,00	0
25	2235-02-101-11-01-010-017	V	1,00	...	...	1,00	75	25	0
26	2235-02-101-11-01-010-018	V	60	...	...	60	45	15	0
27	2235-02-101-11-01-010-019	V	30	...	...	30	21	9	0
28	2235-02-101-11-01-130-134	V	2,16	...	...	2,16	1,62	54	0
29	2235-02-101-11-01-240-000	V	1,00	...	...	1,00	75	25	0
30	2235-02-101-11-01-300-000	V	4,50	...	...	4,50	3,37	1,13	0

SCHEME NAME:- Managrial Subsidy to A.P.Vikalangula Co-operative Corporation

Procedure of Drawal of Funds:- Grants-in-aid Bill

Drawing Officer: Concerned D.D.O

Remarks:-

31	2235-02-101-11-40-310-311	V	4,50,00	4,50,00	3,37,50	1,12,50	0
----	---------------------------	---	---------	-----	-----	---------	---------	---------	---

SCHEME NAME:- Opening and Maintenance of Junior College for Hearing Handicapped

Procedure of Drawal of Funds:- Detailed Voucher Bill

Drawing Officer: Concerned D.D.O

Remarks:-

32	2235-02-101-11-47-300-000	V	2,56	2,56	1,92	64	0
----	---------------------------	---	------	-----	-----	------	------	----	---

SCHEME NAME:- Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped

Procedure of Drawal of Funds:- Grants-in-aid Bill

Drawing Officer: Concerned D.D.O

Remarks:-

33	2235-02-101-11-04-310-312	V	1,93,00	3,45,34	...	5,38,34	4,90,09	48,25	0
34	2235-02-789-11-04-310-312	V	40,50	72,47	...	1,12,97	1,02,83	10,14	0
35	2235-02-796-11-17-310-312	V	16,50	29,52	...	46,02	41,88	4,14	0
TOTAL			14,16,49	4,47,33	...	18,63,82	15,04,65	3,59,17	0

SECTION OFFICER